http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster Program Period: 2014 Current Dates: 04/04/14

Current Dates: 04/01/14 - 04/30/14 Cumulative Dates: 01/01/14 - 04/30/14

		Current Period —			Cumulative for Reporting Period				
	Annual	Actual Unique Customer		Annual	Actual Unique Customer			Actual %	
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	0	0.00	0	2,254	2,324.80	3	46,244.17	5.0%	
Low-Income Multi-Family	29,252	15,745.15	56	52,814	40,399.45	89	0.00	0.0%	
LI Subtotal	29,252	15,745.15	56	55,068	42,724.25	92	46,244.17		
LI % of Total	41.0%	22.6%	43.1%	22.1%	14.6%	28.8%	11.9%		
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Residential Multi-Family Retrofit	0	0.00	0	553	369.16	1	0.00	0.0%	
Res Home Energy	33,485	48,081.68	46	98,195	194,176.37	134	247,024.14	78.6%	
Energy Star HVAC	5,460	3,950.00	12	15,716	11,800.00	35	0.00	0.0%	
Energy Star Lighting	0	0.00	0	48,692	3,914.89	1	0.00	0.0%	
Energy Star Appliance	3,144	615.00	15	13,798	2,665.00	49	0.00	0.0%	
Res Subtotal	42,089	52,646.68	73	176,954	212,925.42	220	247,024.14		
Res % of Total	59.0%	75.6%	56.2%	71.1%	72.6%	69.0%	63.6%		
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt New Construction	0	1,277.75	1	0	2,872.75	2	0.00	0.0%	
C&I Large Retrofit	0	0.00	0	0	410.00	1	0.00	0.0%	
C&I Govt Large	0	0.00	0	0	28,945.50	2	0.00	0.0%	
C&I Small Retrofit	0	0.00	0	9,715	4,169.20	1	63,550.89	6.6%	
C&I Govt Small	0	0.00	0	0	0.00	0	31,301.18	0.0%	
C&I Products & Services	0	0.00	0	7,222	1,065.00	1	0.00	0.0%	
C&I Subtotal	0	1,277.75	1	16,937	37,462.45	7	94,852.07		
C&I % of Total	0.0%	1.8%	0.8%	6.8%	12.8%	2.2%	24.4%		
Report Total	71,341	69,669.58	130	248,959	293,112.12	319	388,120.38		

200,670.37

388,120.38

51.7%

**Budget Comparison**